

Bromsgrove Sport & Leisure Centre

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Bromsgrove
District Council
www.bromsgrove.gov.uk



BSLC Project Update – Current Position

- Blackmore House site purchased, demolished, remediated, grading completed and enabling works package nearing completion.
- RIBA Stage 3 design completed and Stage 4 commenced including FFE list.
- Revenue Business Model & Design Concepts reviewed and soft market tested.
- Planning Permission Granted.
- Procurement of Main Contractor completed (Stage 1) and Stage 2 commenced today.
- Sport England application submitted and decision due tomorrow.
- BAM negotiations continuing, HoT agreed with final review on Thursday (more to follow).
- Comms plan in place to promote the Councils investment.
- Climbing offer selected and specified within the cost plan.

BSLC Project Update – BAM Agreement

(subject to contract)

- Project and concept endorsed by WCC, BAM, School and Sports England.
- Agreement runs for the life of the PFI contract (21 years).
- 50 week a year agreement with 2 week maintenance during the summer period.
- 35 hrs per week based on Mon to Thurs 3 hrs per night, Friday 4hrs per night and 9.5hrs per day at weekend.
- No stop in service at exam times.
- Agreement to work with and support school two way access.
- Access to Sports Hall, Gymnasium and Ancillary facilities.
- Potential to use outdoor courts and develop this offer and others.
- Access can be extend if demand is there.

BSLC Project Update – Next Steps

- Committee Report in January ref Sport England Application and project overview.
- Complete Stage 2 Procurement and finalise employer requirements.
- Finalise access Agreement with BAM and sign contracts.
- Commence operator procurement.

BSLC Project Update – Indicative Dates

- Build/Construction Contract Signed – April 2015
- Commence on site – May 2015
- New Centre Completed – August 2017
- New Centre Opened - September 2017
- Current Site Demolition – October/November 2017
- Car Park Opens – December 2017

BSLC Project Update

Questions?